

## BIG FALLS FIRE DEPARTMENT

	2019	2020	2021
<b>REVENUES</b>	<b>ACTUAL</b>	<b>BUDGET</b>	<b>BUDGET</b>
Levy	13,485.26	12,600.00	10,425.00
Federal Grants	-		
State Grants	570.00	600.00	600.00
Misc. Grants		-	-
Fire Protection Services	3,000.00	2,000.00	2,000.00
Interest	924.75	350.00	500.00
Donations	1,538.55	500.00	500.00
Prior year budget surplus/deficit		1,000.00	3,000.00
<b>Total Revenues</b>	<b>19,518.56</b>	<b>17,050.00</b>	<b>17,025.00</b>
<b>EXPENDITURES</b>			
<b>Fire Fighting/EMS</b>			
Wages	3,887.50	4,500.00	4,000.00
FICA	297.42	350.00	300.00
Workers Comp	586.83	550.00	600.00
Office Supplies	-	50.00	50.00
Fuels	253.82	300.00	300.00
EMS Medical Supplies	2,635.67	500.00	1,000.00
Repair Supplies	106.38	1,000.00	500.00
Tools/Equipment	2,362.63	500.00	500.00
Communication Equipment			
Safety Equipment		200.00	200.00
Instructor's Fees/Training	570.00	1,000.00	1,000.00
Postage	12.15	50.00	25.00
Travel Expense	386.62	600.00	500.00
General Liability	18.20	50.00	50.00
Vehicle Ins.	736.00	900.00	1,000.00
Repair/Contractual	129.15	500.00	300.00
Dues	45.00	50.00	50.00
Promotional	570.10	800.00	600.00
Misc.		200.00	-
<b>Personnel Medical</b>			
Other Professional Services	1,020.00	-	1,100.00
<b>Fire Hall Bldg</b>			
Operating Supplies		50.00	50.00
Repairs/Supplies	24.97	100.00	100.00
Property Ins	393.50	400.00	400.00
Electric Service/Heating	2,250.19	2,400.00	2,400.00
<b>Transfer to Investments</b>		2,000.00	2,000.00
	<b>16,286.13</b>	<b>17,050.00</b>	<b>17,025.00</b>